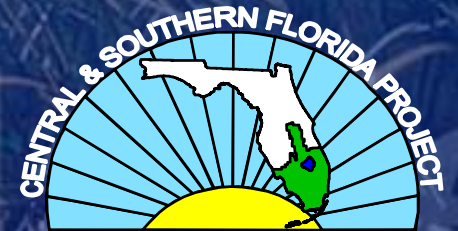


Working Group Update on Water Projects & Initiatives

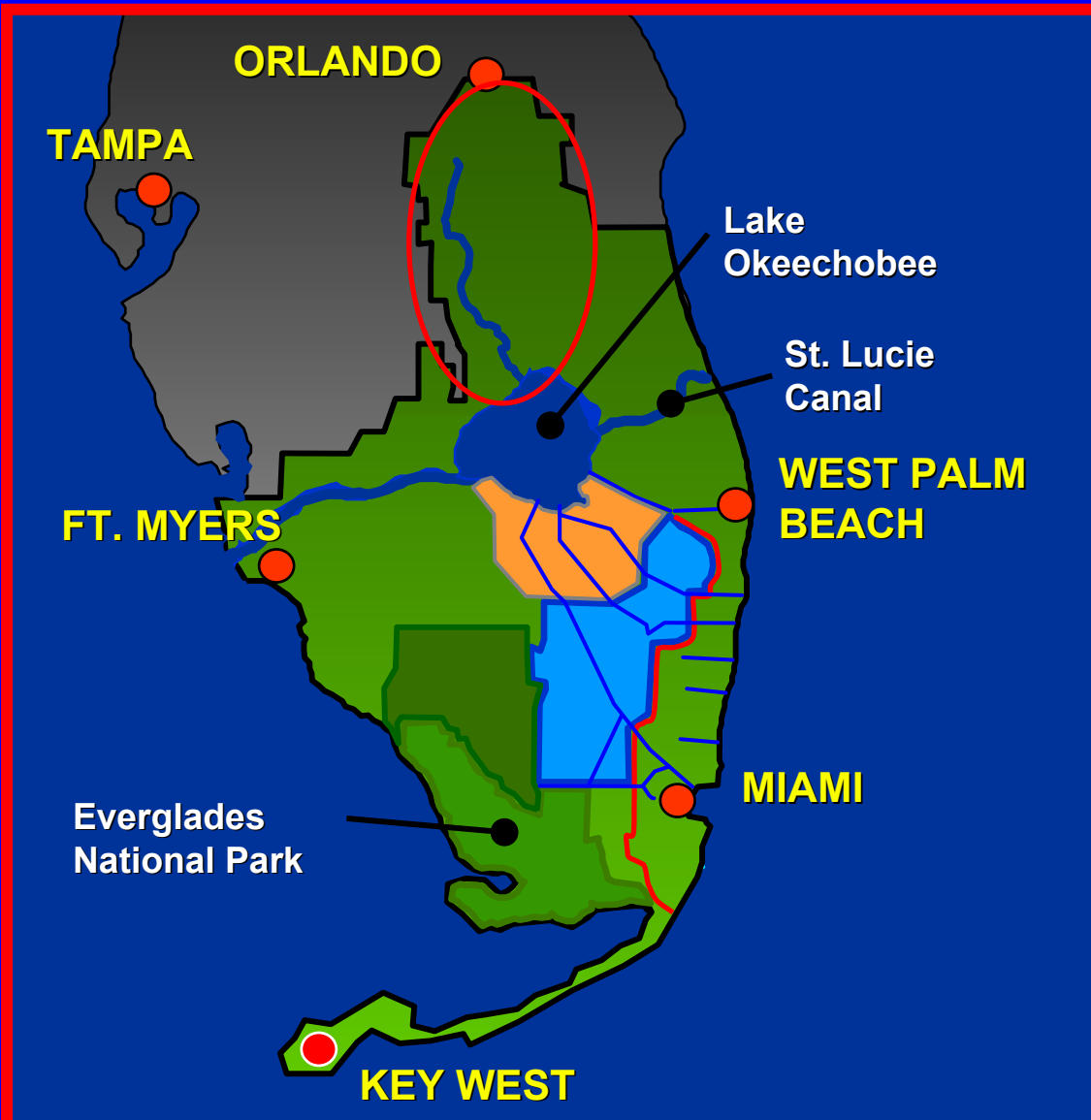


May 2003



COMPREHENSIVE EVERGLADES
RESTORATION PLAN

Kissimmee Basin



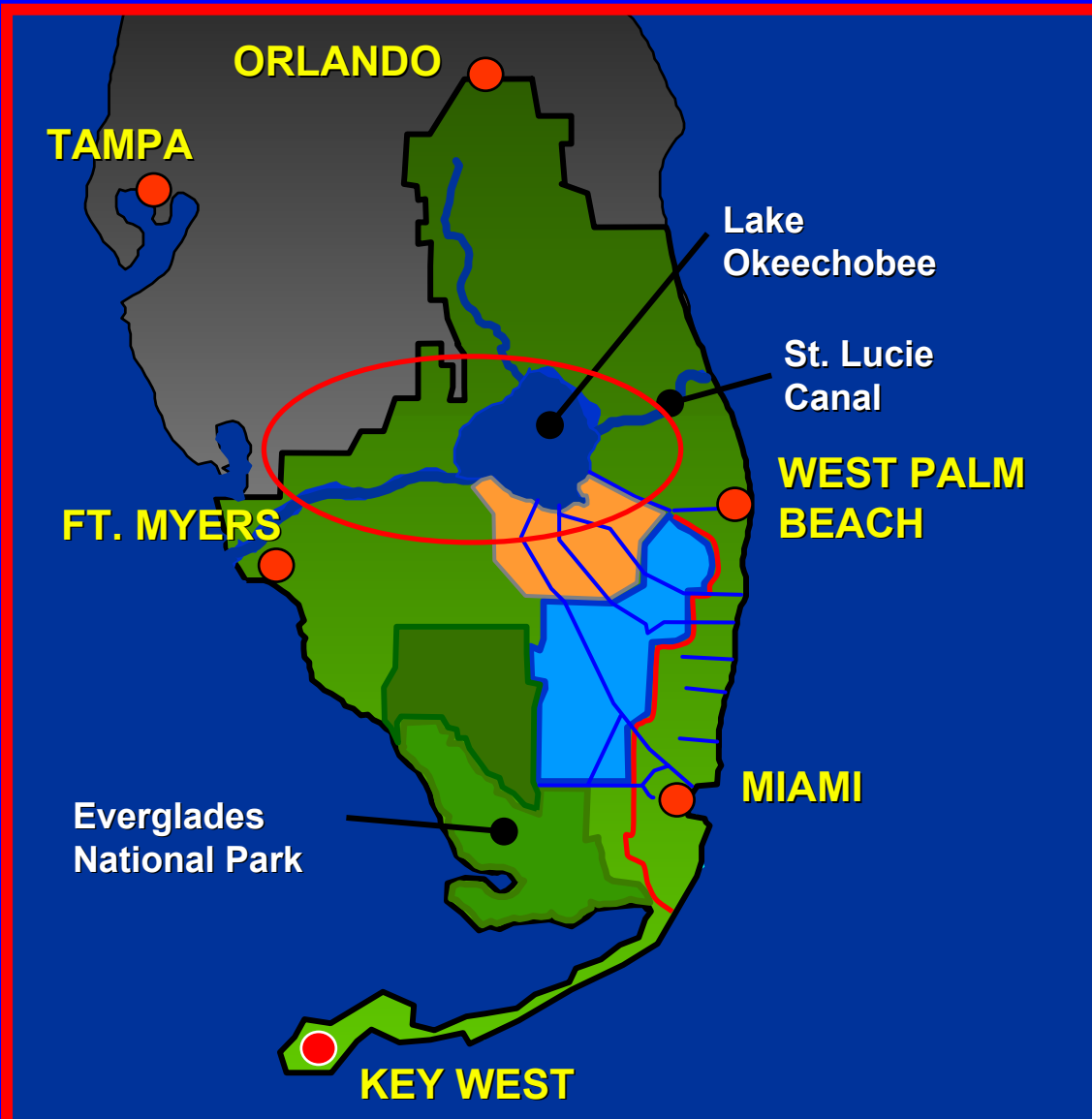
CERP

1. Lake Istokpoga Regulation Schedule (CERP)
 - Combined with Lake Okeechobee Watershed

Other Projects

2. Kissimmee River Restoration
 - Contracts underway
 - 4 New awards this year
3. Lake Toho Draw down
 - Scheduled for Nov 03
4. Upper Kissimmee Basin EIS
 - Being coordinated with development of Management Plan

Lake Okeechobee



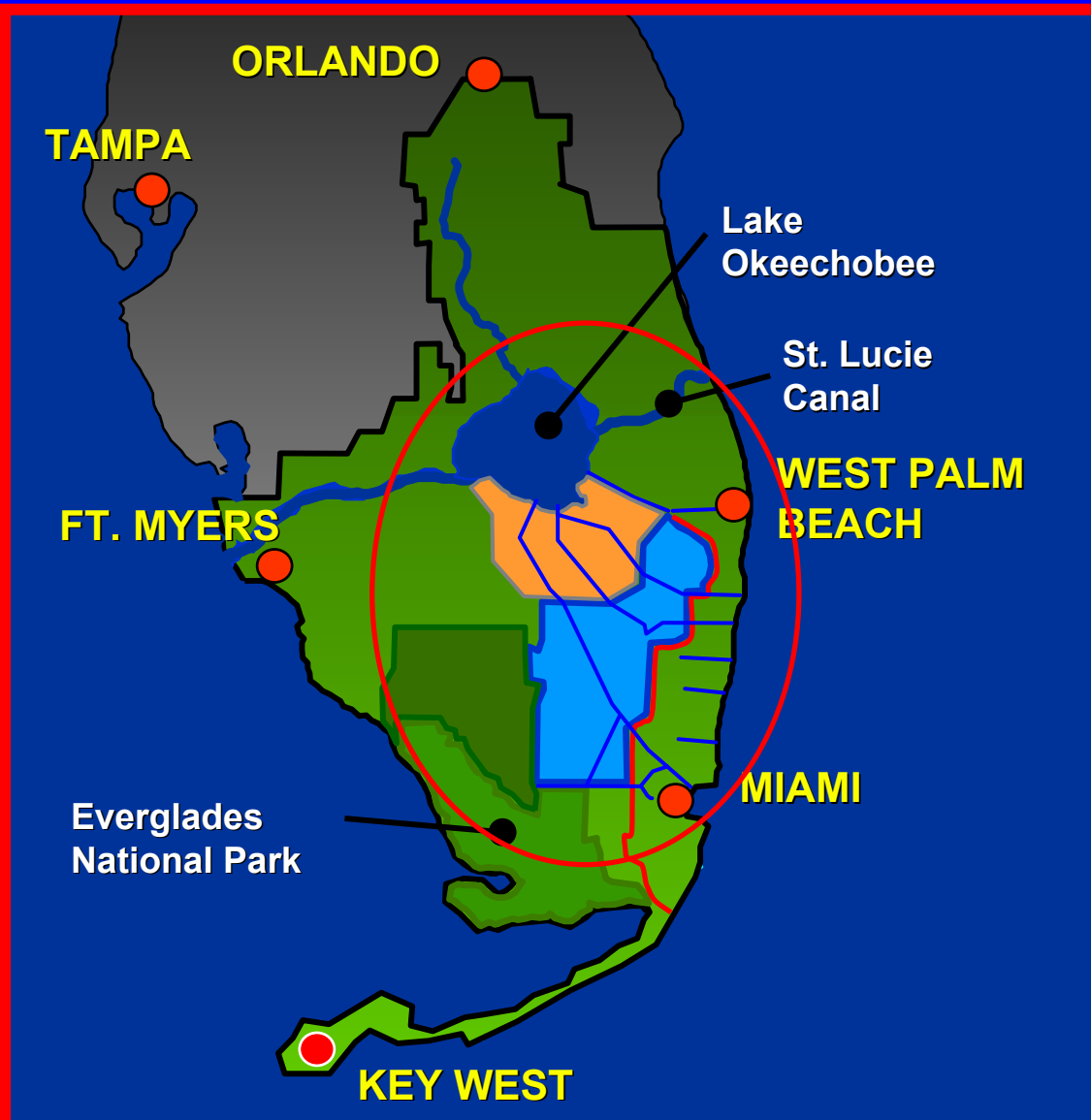
CERP

1. Lake Okeechobee Watershed
 - PIR underway, draft watershed assessment under review
2. C-43 Basin Reservoir
 - PIR underway, several meetings ongoing

Other Projects

3. Lake Okeechobee CP
 - Proposal under review for first Contract. Second contract later this year

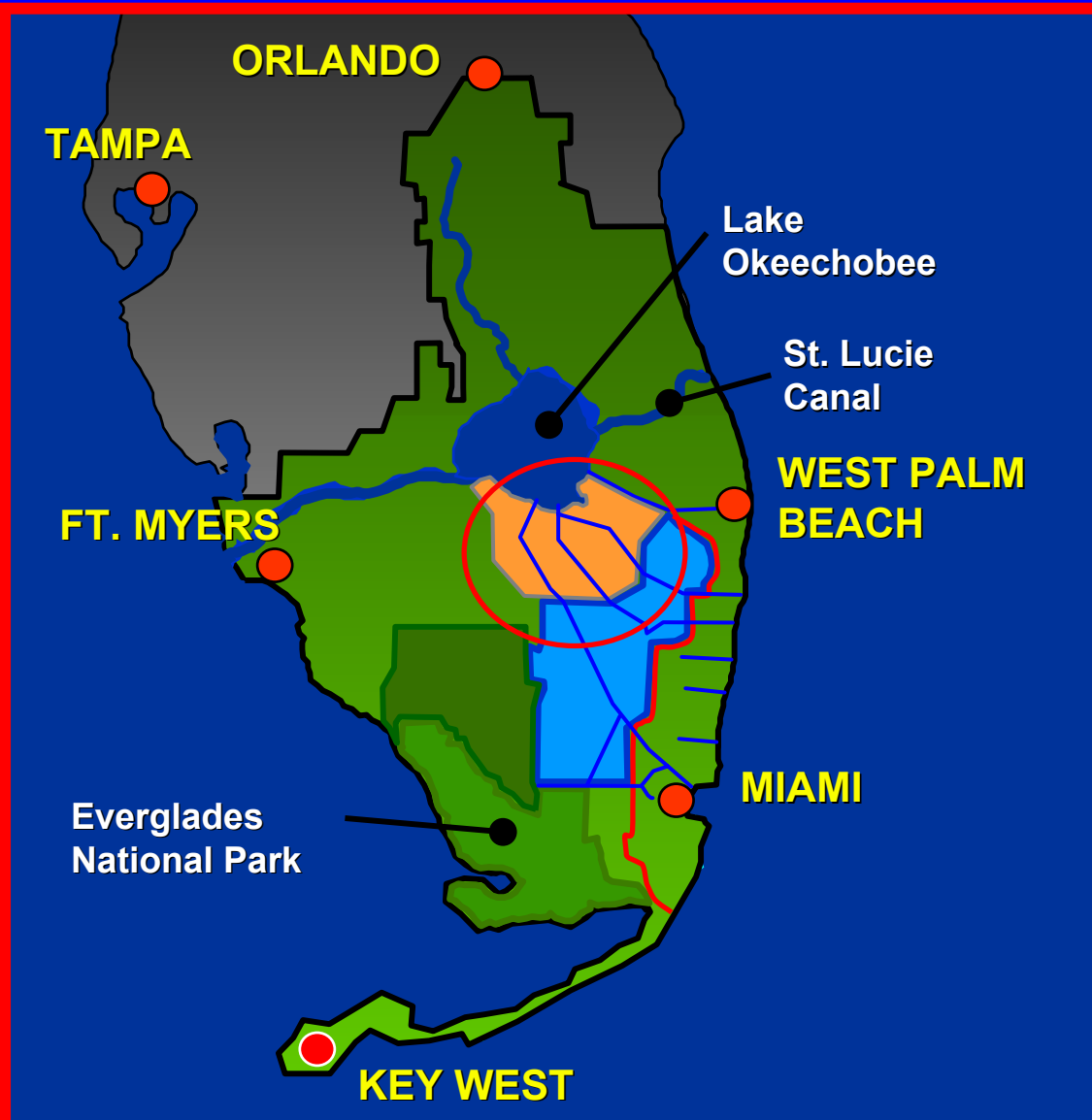
Aquifer Storage & Recovery



CERP

1. Lake Okeechobee ASR Pilot
 - Design underway
 - Contract for exploratory well awarded
2. Hillsboro ASR Pilot
 - Design underway
 - Contract for exploratory well awarded
3. C-43 ASR Pilot
 - Design underway
 - Water Quality Data being validated
4. Regional Study
 - Final PMP being prepared based on review/comments
5. Miami-Dade ASR report
 - Report at ASA(CW) for transmittal to Congress

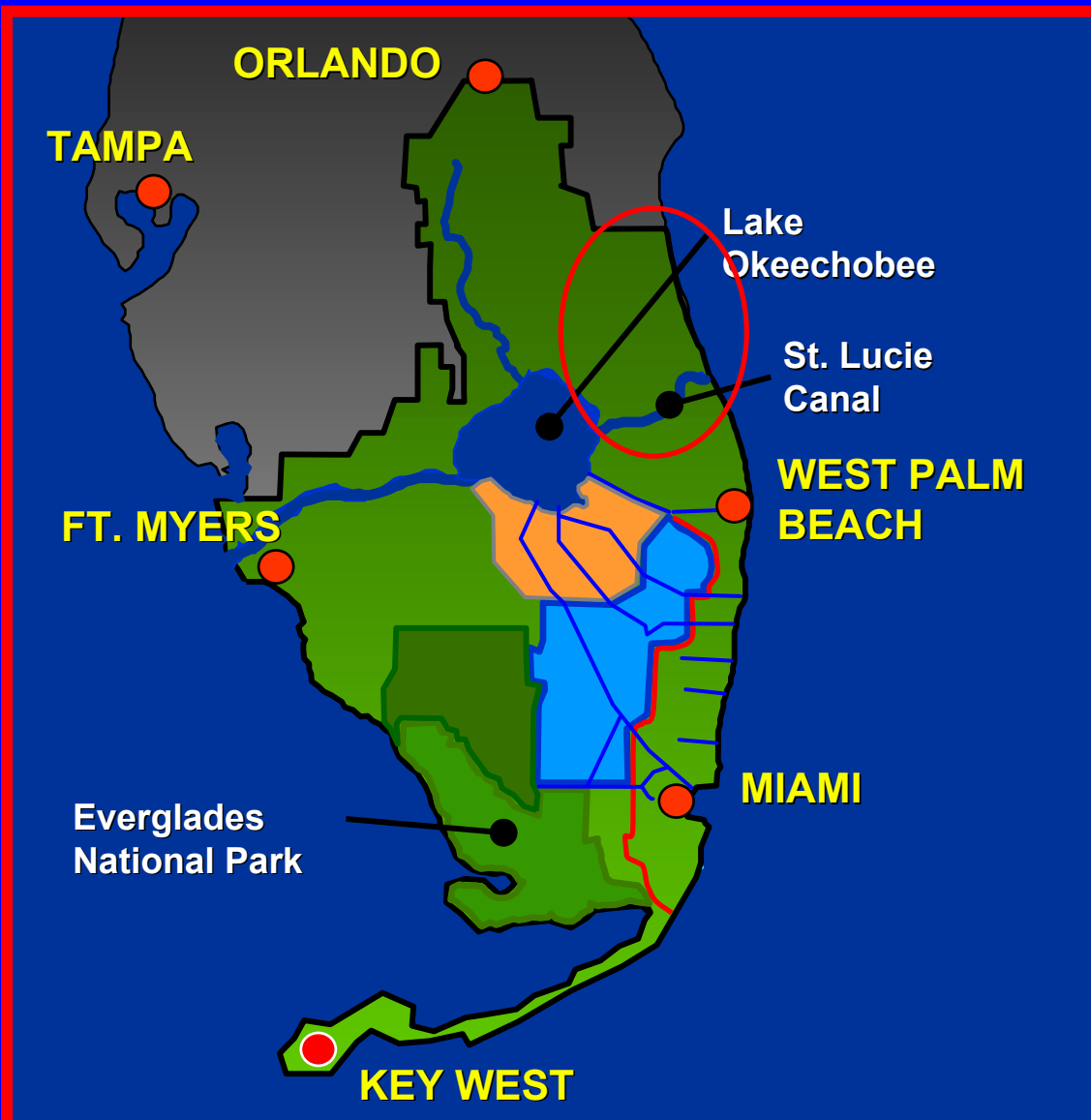
Everglades Agricultural Area



CERP

1. EAA Storage Reservoirs
 - PIR underway
 - Tiger Team reviewing schedule
2. Holey Land Regulation Schedule
 - Not started
3. Rotenberger Regulation Schedule
 - Not Started

Upper East Coast



CERP

1. Indian River Lagoon

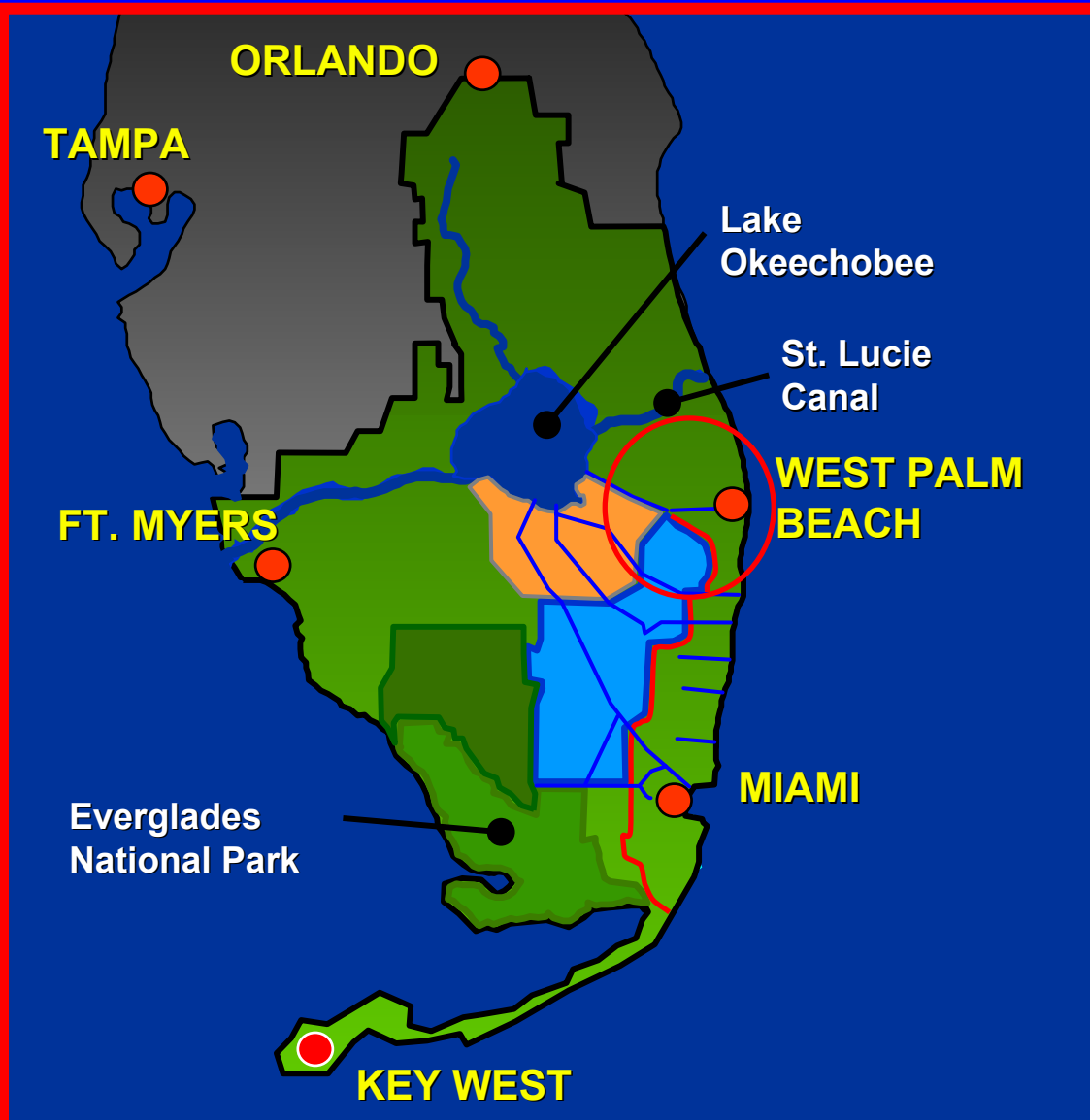
- Feasibility Report being processed at Washington
- PMP for SPIR under development

Other Projects

2. Ten Mile Creek

- Advertisement delayed pending resolution of WQC issues. Expect contract award this summer
- Public interest day held, over 300 people attended

Northern Palm Beach County



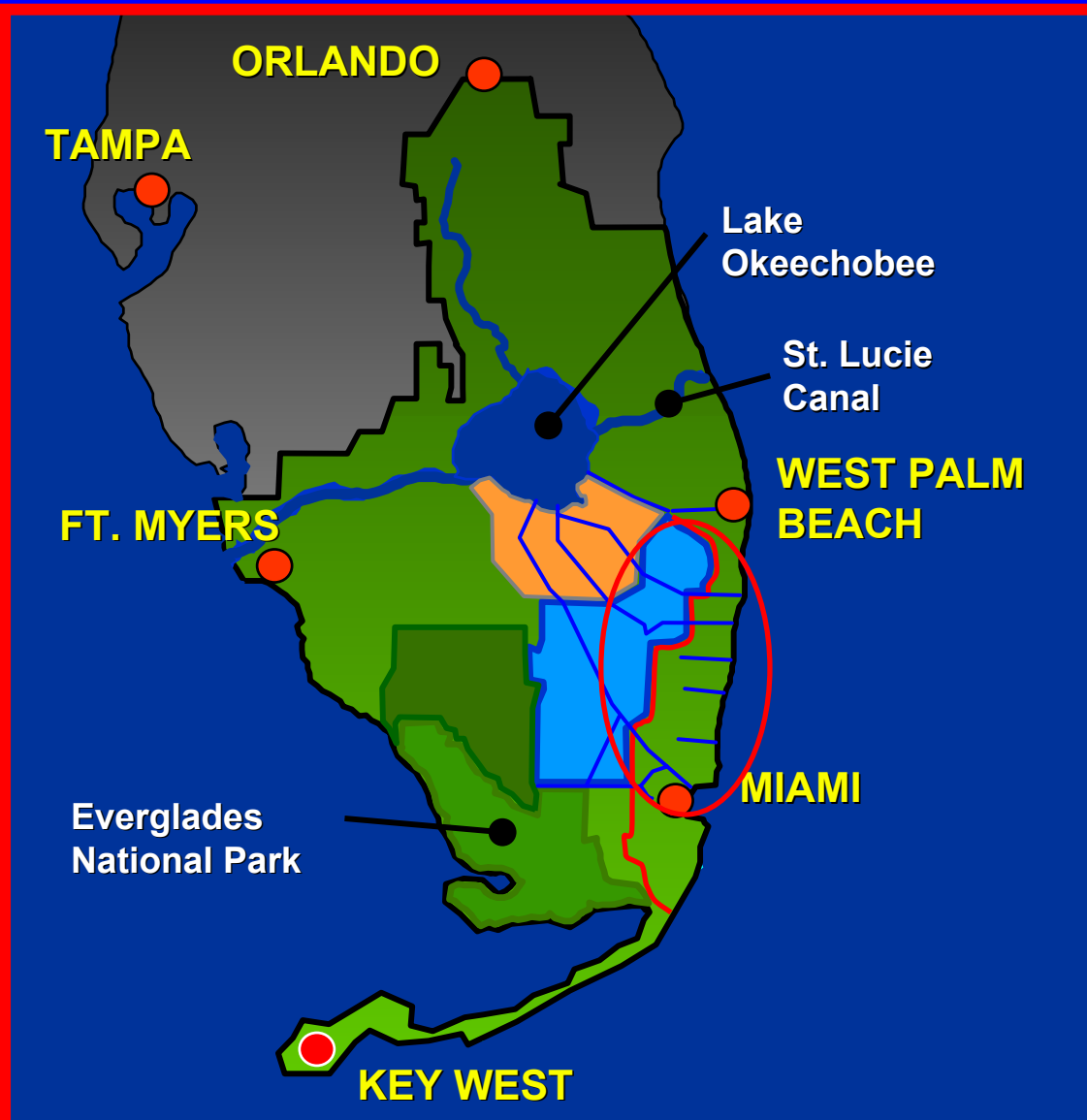
CERP

1. North Palm Beach County
 - PMP continuing
 - Work on L-8 reservoir project testing continuing
2. LWNR Internal Structures
 - Not started
3. Winsberg Farms
 - PMP being prepared.
4. Recon for Additional Water (245k)
 - Report to be submitted to HQ in June 03

Other Projects

- 5 C-51/STA-1E
 - 8 Contracts underway
 - Completion in 2004

Water Preserve Areas



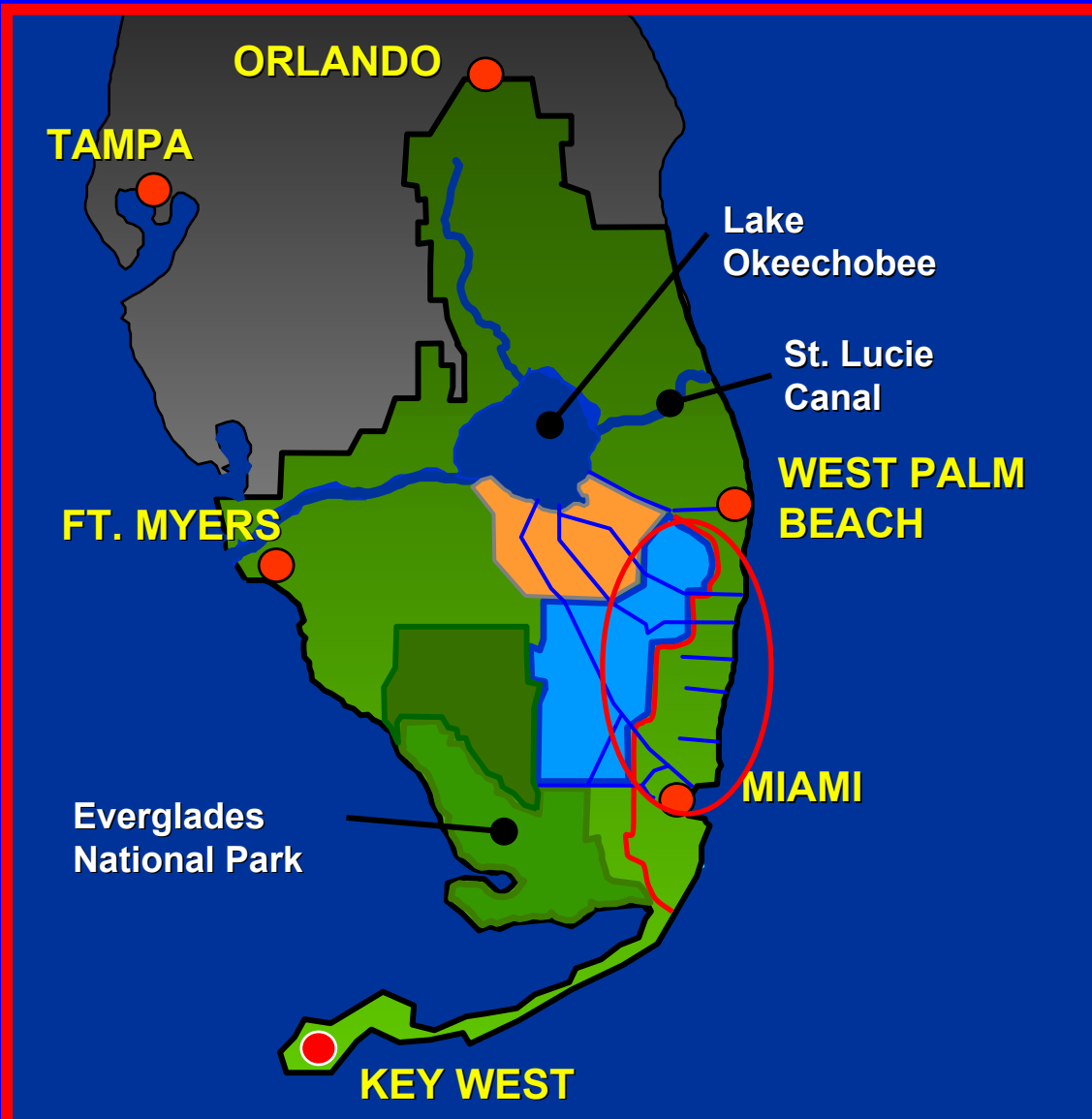
CERP

1. Acme Basin B
 - PMP underway, Work ongoing on future conditions
2. Strazzulla
 - PMP underway
3. Hillsboro Site 1
 - Draft PMP to be released for review this month
4. C-11 CERP Project
 - PMP underway
5. C-9 CERP Project
 - PMP underway
6. WCA 3A/3B Seepage Mgmt
 - PMP underway
7. Broward Cty WPA
 - PMP underway
8. Palm Beach Cty Ag Reserve
 - PMP Underway

Other Projects

9. C-11 Critical Project
 - S-9A completed
 - S-381 under design

Miami-Dade County



CERP

1. Waste Water Reuse Pilot
 - PMP ongoing
 - Water quality data being collected
2. Lakebelt Inground Pilot
 - Design ongoing
3. Biscayne Bay Coastal Wetlands
 - PIR underway
 - Issue working on discharge of treated water
4. C-4 CERP Project
 - PMP suspended
5. Bird Drive Recharge Basin
 - PMP Underway
6. Flow to NW & Central WCA3A
 - PMP suspended
7. WCA 3A/3B Flows to Central Lakebelt
 - PMP Suspended

Miami-Dade County (cont'd)

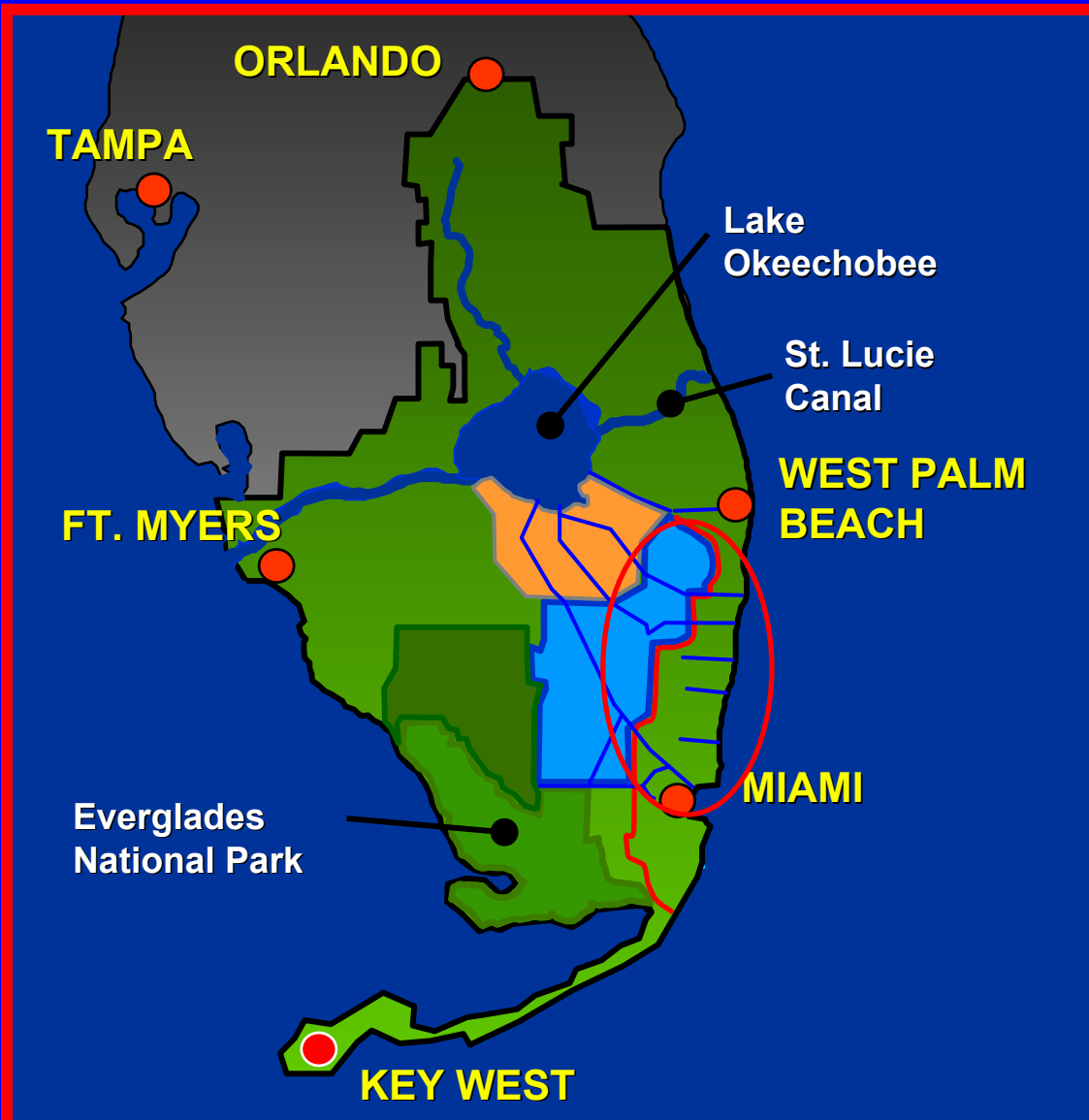
(Continued)

CERP

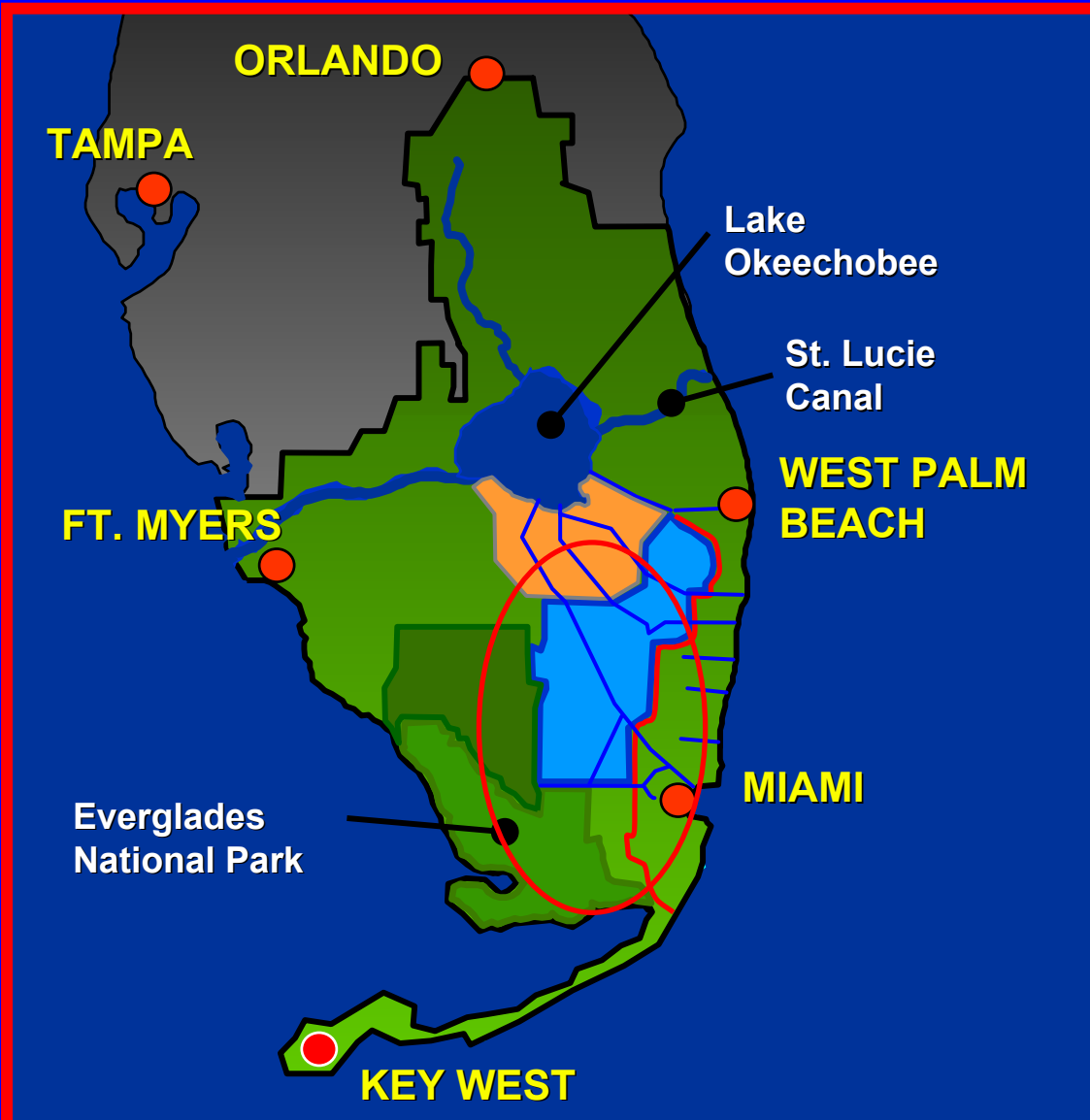
- 8. Lake Belt Storage (N&C)
 - Not started
- 9. WCA 2B Flows to ENP
 - Not started
- 10. Miami Wastewater Reuse
 - Not started

Other Projects

- 11. C-4 Critical Project
 - Construction nearly complete
- 12. C-4 GRR
 - Proceeding with report
- 13. Miami-Dade Canal Study
 - Preparing Recon, completion scheduled for Dec 03



Everglades



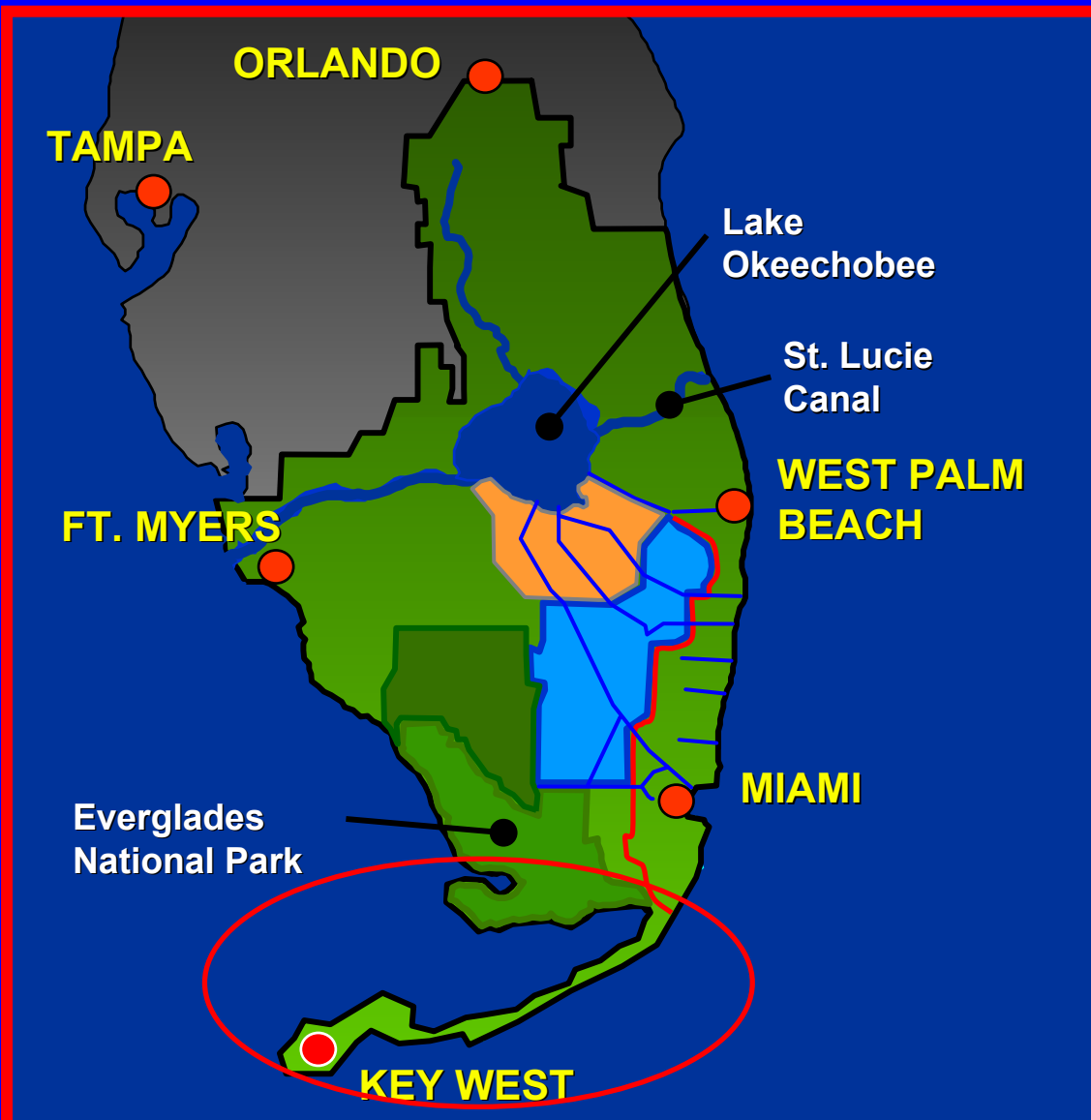
CERP

1. WCA Decomp – Part 1
 - PIR resumed
2. C-111 Spreader Canal
 - PIR underway
3. L-31 Seepage Pilot
 - Design underway
4. Pineland/Hardwood
 - Not started
5. Miccosukee Water Mgmt Plan
 - Not started

Other Projects

6. Mod Waters
 - Real Estate activities resumed, design proceeding
7. C-111
 - Addressing HQ comments on GRR
8. CSOP
 - Efforts underway to establish Working Group team

Florida Bays, Florida Keys



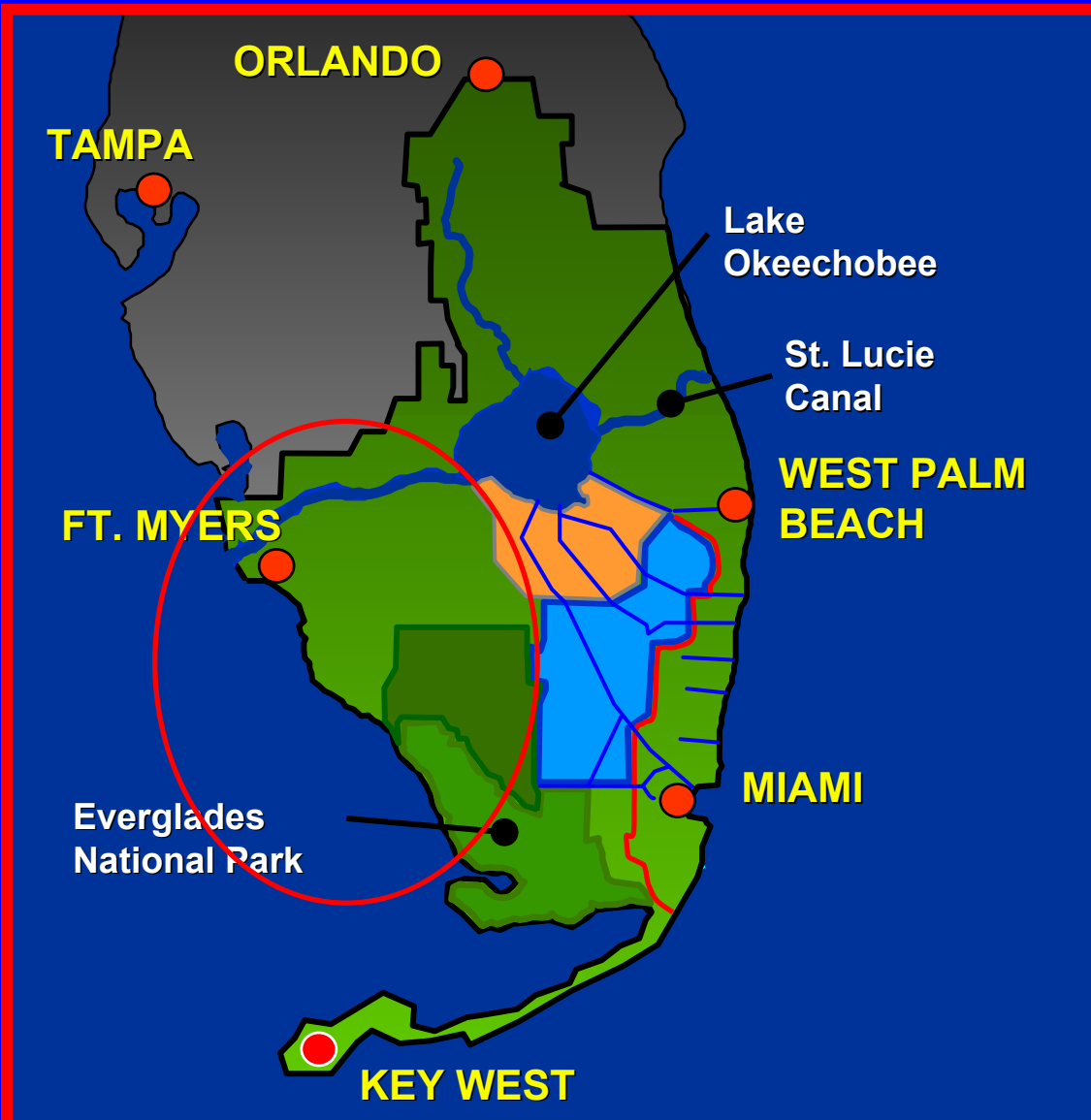
CERP

1. Florida Keys Tidal Improvement (CERP)
 - PIR underway
 - Data collection ongoing
2. Florida Bay/Florida Keys Feasibility Study
 - Study underway
 - Process for model peer review underway

Other Projects

3. Florida Keys Carrying Capacity Study
 - Final report complete
4. Florida Keys Water Improvement Initiative
 - Guidance memo being prepared by HQ

Lower West Coast



CERP

1. Southwest Florida Feas Study
 - Study underway
2. Lakes Park
 - Design Agreement signed
3. Southern Golden Gate Estates
 - Refining alternative plans
4. Seminole Big Cypress CERP
 - Not Started
5. Henderson Creek/Belle Meade
 - DA being prepared

Other Projects

6. Lake Trafford CP
 - Re Design underway
7. Tamiami Trail Culverts CP
 - Award late summer
8. Seminole Big Cypress CP
 - P1 Construction ongoing
 - P2 Design underway
9. SW FL EIS
 - Draft ROD complete mid May, meetings planned

Other CERP Items

- **Programmatic Regs**
 - Final Army document submittal to OMB imminent
- **Guidance Memoranda**
 - To initiate process upon completion of Prog Reg's
- **Water Quality Feasibility Study**
 - Scope and cost of study being reviewed
- **Initial CERP Update**
 - Data correction completed, Model verification underway
- **ASR Contingency Plan**
 - Delayed pending completion of ICU modeling
- **Recreational Master Plan**
 - WRAC workshop held, preparing Management Plan
- **Exotic Species Control**
 - Preparing Project Management Plans
- **Master Implementation Schedule Update**
 - Working to incorporate requirements of WRDA 2000 & draft programmatic regs
- **Interagency Modeling Center**
 - Start up underway at space at SFWMD office



Questions?

